



Cultural and Recreational Opportunities Throughout Washington State

Dollars in thousands

| Activity | Agency | General Fund- State | Other Funds |
|---|--|------------------------|-----------------|
| Activities Purchased | | | |
| Archeology and Historic Preservation | <i>Community, Trade & Economic Develop</i> | \$ 1,322 | \$ 1,582 |
| Museum Operations, Maintenance, and Exhibits | <i>East Wash State Historical Society</i> | \$ 2,154 | \$ - |
| State Historical Exhibits | <i>Washington State Historical Society</i> | \$ 902 | \$ 1,093 |
| Museum Operation and Facilities Maintenance | <i>Washington State Historical Society</i> | \$ 1,576 | \$ 116 |
| Build Participation in the Arts | <i>Washington State Arts Commission</i> | \$ 1,404 | \$ 145 |
| Agency Administration | <i>Washington State Historical Society</i> | \$ 999 | \$ 415 |
| Local Arts Organizations | <i>Washington State Arts Commission</i> | \$ 670 | \$ 714 |
| Support the Arts as Basic Education | <i>Washington State Arts Commission</i> | \$ 943 | \$ 167 |
| Fundraising | <i>Washington State Historical Society</i> | \$ 24 | \$ 786 |
| Acquire and Maintain Historic Collection | <i>Washington State Historical Society</i> | \$ 679 | \$ 28 |
| Community Outreach Activities | <i>Washington State Historical Society</i> | \$ 424 | \$ 204 |
| Historical Education | <i>Washington State Historical Society</i> | \$ 424 | \$ 140 |
| Public Art | <i>Washington State Arts Commission</i> | \$ 422 | \$ - |
| Acquire and Maintain Cultural, Artistic and Historic Collections | <i>East Wash State Historical Society</i> | \$ 403 | \$ - |
| Agency Administration | <i>East Wash State Historical Society</i> | \$ 292 | \$ - |
| Cultural, Artistic and Historical Education and Community Outreach Activities | <i>East Wash State Historical Society</i> | \$ 129 | \$ - |
| Employee-related and Internal Service Cost Adjustments | <i>Washington State Historical Society</i> | \$ 106 | \$ - |
| Employee-related and Internal Service Cost Adjustments | <i>East Wash State Historical Society</i> | \$ 59 | \$ - |
| Employee-related and Internal Service Cost Adjustments | <i>Washington State Arts Commission</i> | \$ 42 | \$ - |
| Total Purchases | | \$ 12,974 | \$ 5,390 |

| | | | |
|--|--|----------|---------|
| Items Reduced or Not Purchased | | | |
| Support the Arts as Basic Education | <i>Washington State Arts Commission</i> | \$ (943) | \$ - |
| Local Arts Organizations | <i>Washington State Arts Commission</i> | \$ (673) | \$ - |
| Build Participation in the Arts | <i>Washington State Arts Commission</i> | \$ (572) | \$ - |
| State Historical Exhibits | <i>Washington State Historical Society</i> | \$ (190) | \$ (96) |
| Museum Operations, Maintenance, and Exhibits | <i>East Wash State Historical Society</i> | \$ (246) | \$ - |
| Staff Reductions and Operating Efficiencies | <i>Washington State Historical Society</i> | \$ (106) | \$ - |
| Museum Operation and Facilities Maintenance | <i>Washington State Historical Society</i> | \$ (104) | \$ - |
| General Inflation | <i>Washington State Historical Society</i> | \$ (45) | \$ (31) |



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|---|--|------------------------|-----------------|
| Historical Education | <i>Washington State Historical Society</i> | \$ (68) | \$ - |
| Acquire and Maintain Historic Collection | <i>Washington State Historical Society</i> | \$ (67) | \$ - |
| Community Outreach Activities | <i>Washington State Historical Society</i> | \$ (50) | \$ - |
| Staff Reductions and Operating Efficiencies | <i>East Wash State Historical Society</i> | \$ (50) | \$ - |
| Staff Reductions and Operating Efficiencies | <i>Washington State Arts Commission</i> | \$ (28) | \$ - |
| Acquire and Maintain Cultural, Artistic and Historic Collections | <i>East Wash State Historical Society</i> | \$ (27) | \$ - |
| General Inflation | <i>East Wash State Historical Society</i> | \$ (25) | \$ - |
| Agency Administration | <i>East Wash State Historical Society</i> | \$ (18) | \$ - |
| General Inflation | <i>Washington State Arts Commission</i> | \$ (14) | \$ (2) |
| Assistance to Local Governments: Archeology & Historic Preservation | <i>Community, Trade & Economic Develop</i> | \$ - | \$ - |
| Total Reduced or Not Purchased | | \$ (3,226) | \$ (129) |